This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



City West Water's Water Conservation Solutions program

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City West Water

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Presentation Outline



- I. City West Water who we are
- II. Water security and Melbourne's (S/E Australia) situation
- III. Water Conservation Solutions Industrial and Commercial customer program solutions
- IV. Summary of Results and next steps







Vision – To be a truly sustainable water business

Strategic Goals

Environment

- Significantly more with significantly less
- Towards zero waste

Social

- Conservers, not consumers
- Clean producers, not polluters

Economic

Efficiency and growth



City West Water – our location









Melbourne – background & statistics

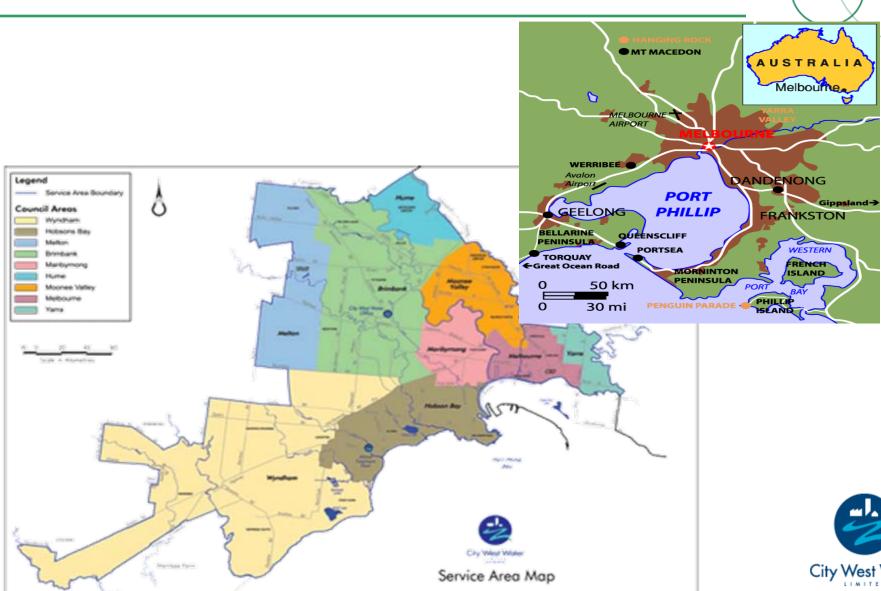




- size 5,472 sq. miles
- population 3,806,092 people
- median age 36 years old
- average annual rainfall: 25 inches
- average annual days of rain: 146
- manufacturing hub of Australia
- attractions:
 - ➤ Cafes, restaurants, theatre and art galleries
 - ➤ Melbourne Cup Carnival
 - ➤ Australian Football League
 - ➤ Melbourne Comedy Gala



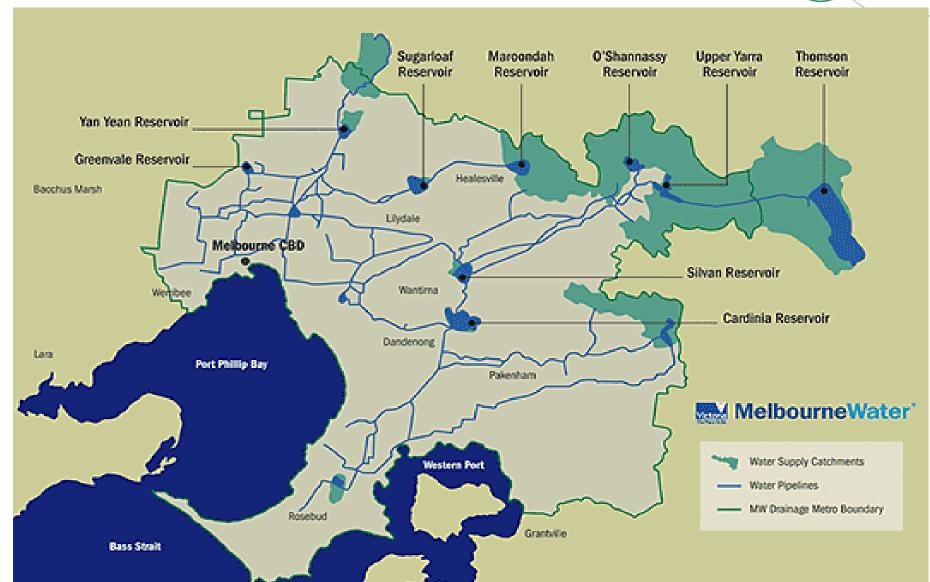
Our Service Area



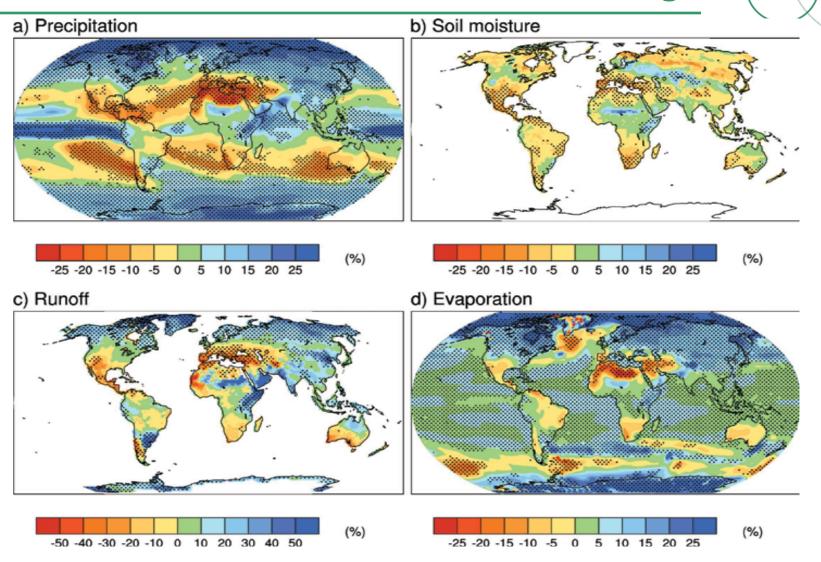


Melbourne's Water Supply



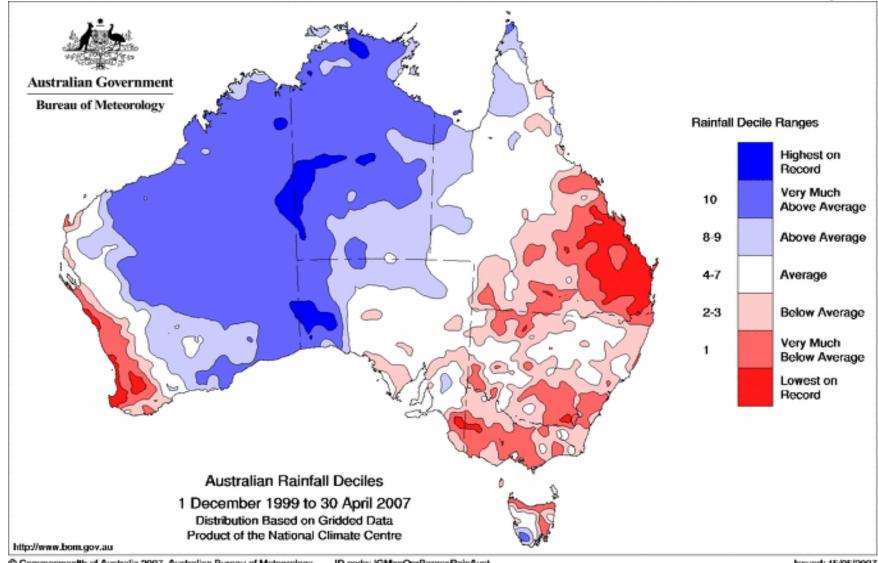


A Global Challenge



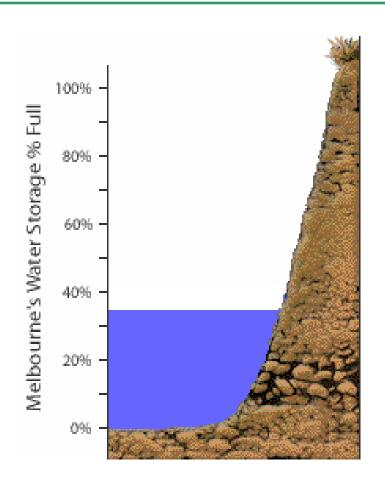
The worst drought in 100 years





Melbourne's Water Supply





Our current water storage is

34.5%

or 161 billion gallons of 468 billion gallons total capacity

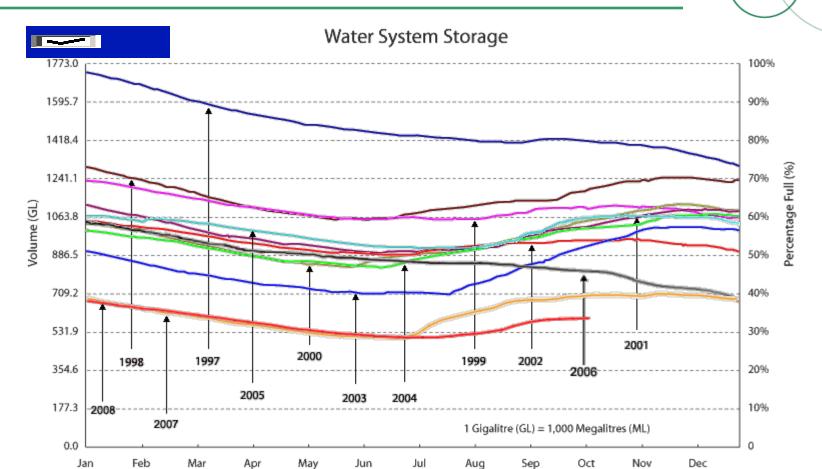
Melbourne uses about 317 million gallons per day in peak restricted demand

(as at 6/10/08)



Slide courtesy of Melbourne Water

Melbourne's Water Storage Trends





State Government targets we work towards



Victorian State Government Water Reduction Targets for Central Region

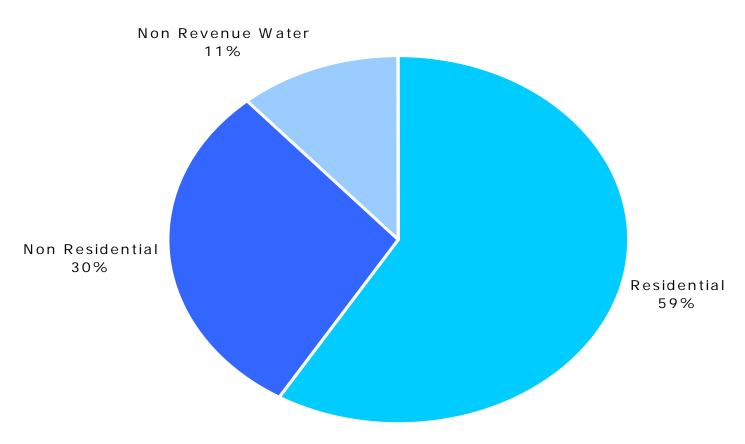
Sustainable Water Strategy - Central Region Pathways to Sustainability

- 25% reduction in total per capita water use by 2010
- 30% reduction in total per capita water use by 2015
 - 1.32 billion gallons pa from non-residential customers using 2.6 million gallons or more per year; plus
 - 2.1 billion gallons or 1% pa savings from whole non-residential sector (includes 1.69 billion gallons from our Altona Industrial Project Recycling cheme)





TOTAL CONSUMPTION - MELBOURNE





Water Use in Non-Residential Sector



- Industrial Oil refineries
- Commercial Office buildings
- Institutional Hospitals







Partner Customers





















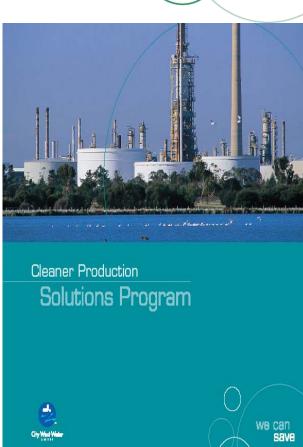


Water Conservation Solutions





- Targets large water using ICI customers
- Programs tailored to different business needs
- Helps customers prioritize actions to improve water efficiency



Water Conservation Solutions



 Commercial & Institutional customers



WaterMAP

Industrial customers



ResourceMAP





City West WaterMAP Steps

Baseline Water Usage

Investigation

Expert advice

Education

city west waterMAP™

Implementation

Feedback

Additional ideas

Co-funding



A City West WaterMAP example



Actions

- Savings
- CostsPaybacks

- Other benefits
- Responsibilities
- Timeline
- Status

Short-term actions (0 – 12 months)									
Item no	Action	Estimated reduction in water consumption (kL)	Estimated savings (\$)	Other benefits	Estimated costs	Payback period (years)	Who responsible	Date to be completed	Status
2	A campaign aimed at staff to raise awareness of their actions	-	-	-	\$400	-	Stephanie	Aug-08	Under development
3	Perform data-logging on main meters to check for leaks.	-	-	Monitor when water is used onsite	\$0	-	Cecil	Jul-08	Complete
TOTALS:									

Telstra Dome - Melbourne





Project 1: Rainwater Capture and reuse

Cost: \$331,000 (USD) CWW co-funding: \$165,500

Water savings: 6.8 million gallons per annum



Qenos

Ongoing Efforts at Qenos, Melbourne



Heat exchanger replacement and Trade Waste variation

Cost: \$180,000 (USD) **CWW co-funding**: \$33,000

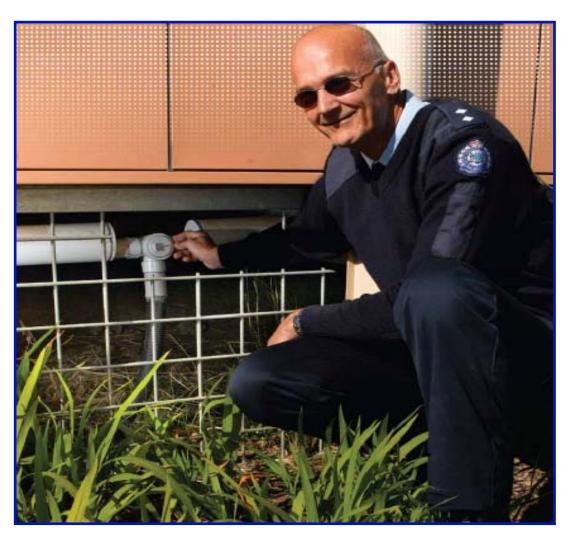
Water savings: Target 52 million gallons initially

Further projects conducted by Qenos = 450 million gallons saved

Next – potable replacement of a further 528 million gallons with Class A recycled water

The Dame Phyllis Frost Centre





Grey water, flow restrictors & prisoner sustainability competition

Total Cost: \$19,820 (USD)

CWW co-funding: \$5,400

Water savings: 2.6 million gallons



Expertise – Skilled Staff and Service Providers Expo



Our staff and a link to skilled and knowledgeable service providers

One-on-one customer assistance with trained water management consultants to prepare waterMAPS and tailor resources to individual customer needs

Site walk-throughs offered to customers







Recreational facilities

Fact: Just one dripping tap can waste 2,000 litres a month. Regularly check outdoor taps, pipes and plumbing fixtures for leaks.

Ways to save

- Speak to a specialist. As each sporting/recreational facility will have individual requirements, City West Water recommends you seek the advice of a specialist with regard to the playing surface/ furf selection.
- Adhere to Melbourne's water restrictions. Ensure that infigation practices are in accordance with current water restrictions. Consider installing a reuse/recycling scheme to replace the use of drinking water in imigation.
- Educate users to conserve water. Ensure users of the amerities/showers are aware of the water they are wasting by having long showers or leaving taps running. Use signs to encourage users to report leaks to relevant maintenance personnel.
- Introduce water saving measures, install a rahwater tank to colect run-off from the roof to water the grounds, install a check-meter on the water supply line to the intigation system. This will help control the amount of water used for intigation and also help identify lesions
- Select the right grass. Aim for species that are drought tolerant while providing a high standard of playing surface

Avoid over-watering. Ensure that a rain sensor and suitably
programmed inigation control are used, rather than manual
on/off valves. Over watering will reduce the availability of air to
the root system and increase problems with compaction. Water
numing off the surface of the grounds during infigation indicates
excessive water use.





Contact us

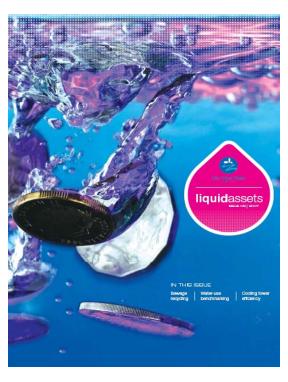
To find out more ways your business can save, visit the CWW website at www.citywestwater.com.au or contact the Cleaner Production team on 9313 8254.



Behavioral change - Communications

- Website
- Information Sessions
- Workshops/Seminars
- Stickers/Posters
- Internal Communications
- Liquid Assets Magazine













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www.citywestwater.com.au



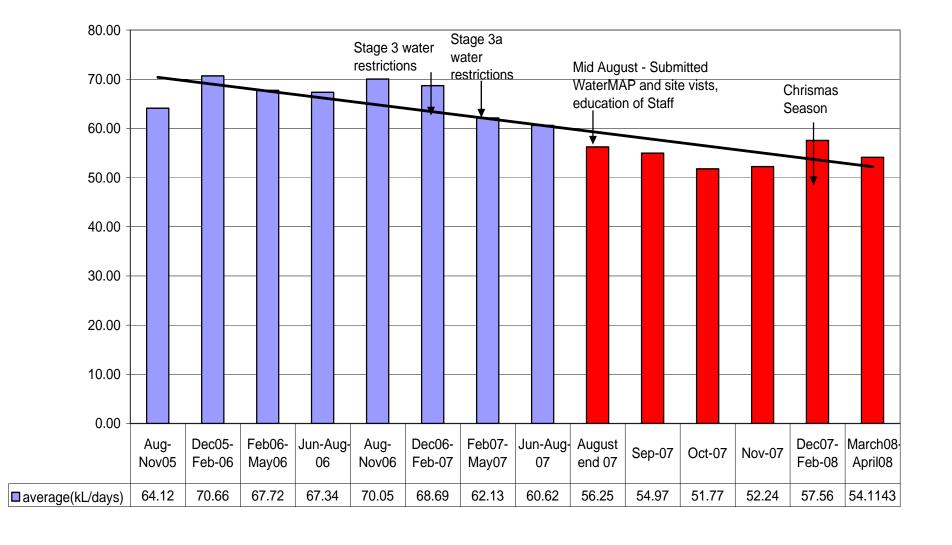
Give a man a fish and you feed him for a day.

Teach a man to fish and you feed him for a lifetime. Chinese Provedo



ds

Gold Leaf Chinese Resturant Water Use(Large resturant 300 seats)



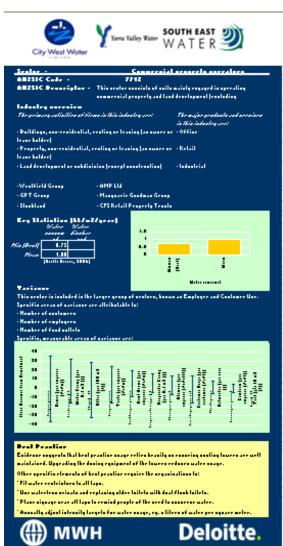
Other resources











- Data logging
- Check metering
- Ultrasonic flow meters
- Benchmarking study



Summary of Results and next steps

Water Saving Progress

462 waterMAPs received so far

Over 500 actions with quantifiable savings identified

Potentially 7,458 acre foot (US) / year of savings





Co-Funding

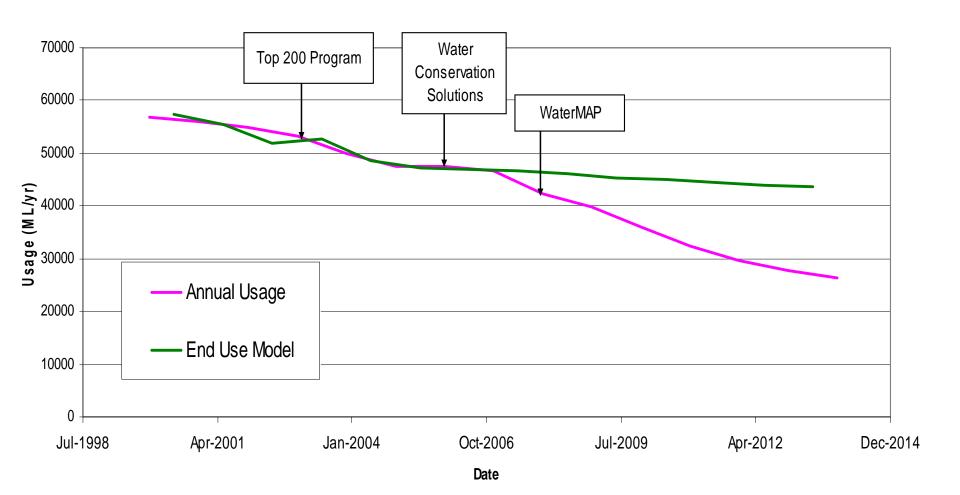
30 projects approved for funding AUS \$2.08 million (US) to date Estimated 382 acre foot (US) /year in savings

CWW Evaluation Matrix



Water Usage - Total CWW Non-Residential

Customers 10% savings continue thru 2013





Other Key State Government projects

- Water efficient cooling towers
- Smart meters for large water users
- Fire sprinkler pilot project









Where to from here?

- 1. Continuing to implement Water Conservation Solutions
- 2. Advocating for our key customers for large water efficiency projects
- 3. Continue assisting customers with R& D projects
- 4. Working with customers to help facilitate wider sustainability initiatives
 - Energy efficiency projects
 - Landfill Waste projects
 - Join Australian Emission Trading Scheme in 2010







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